

## Pupil Premium expenditure

Total amount allocated for 2017/2018 £246,120

Use of funding: £209,881 plus £7,067 contribution to Sports and £25,511 contribution to EYFS



Strategy	Cost	Evidence	Proposed Impact
Provide consistent SEMH support and wellbeing intervention through mastery and mindset approach	£48,000	P2B 5 day model per week	30 children to attend play therapy Reduce the number of pupils escalating to CIN & CP
Raise children's career aspirations	£2000	SBM to hold a career week in the whole school diary and investigate new links with companies who will provide enterprising activities for the children as well as continuing links established last academic year with Rolls Royce, Seaham Hall, Radisson Group and Robert McAlpine	Children have increased awareness of aspirations and career choices. Raised goals and aspirations through pupil voice.
Further achievement and attainment so that expectations for PP pupils are approaching national levels.	£51,672	TAs linked to PP children for KS1 and KS2 Targeted intervention provided to specific pupils through level 3 enhanced TAs. Intervention reviewed regularly by SLT.	Attainment in KS2 should increase to R 75% W70% M 65% Combined 58%  Attainment in KS1 should increase to R 61% W58% M 58%  Difference between PP and national other should be diminished.
To implement new initiatives in order to revise the school behaviour policy.	£10,000 £3974	Member of staff over lunchtime to support well-being. Weekly cookery sessions for targeted PP children. KS2 ambassadors to work with KS1 children.	Majority of children display outstanding behavior during unstructured times. A decrease in the amount of internal and fixed term exclusions.
Provide all children with the opportunity to play a musical instrument	£14,000	Music for all Eyfs + KS1- Little fingers Y3&4- Brass lessons Y5&6- Guitar lessons	All year groups to participate in high quality music lessons led by a music specialist.
Increase enrichment beyond the curriculum	£10,000 £15,000 £2000 £7200 £3600	Subsidised school trips £500 per class for trips/visitor ½ termly visit to the BARN KS2 camping opportunity as an incentive After school clubs Teatime Supervision	Children experiences are widened. Children can gain knowledge which can be applied to their taught curriculum. Pupils are able to develop interests and talents outside of the school curriculum. Child care from 8.00am-5pm supports parents to attend further education or work.
Raise expectations and aspirations	£5,300 £356	Purchase and implement use of new exercise books and personalized pencil cases and stationery for all children across the school.	Provide essential equipment for school to ensure all children are fully prepared for school and ensure high standards are achieved Handwriting and presentation to meet national standard
High quality coaching for RWI, Maths, Lit and Lang	£8,400 £3,500	Each subject holds 4 development days to monitor and evaluate practice Top up resources for all three programmes	Proportion of pupils achieving phonics check will increase. PP pupils will outperform national other in phonics.
Intensive catch up phonics support for children who do not pass phonics test in year 1.	£11,669	Intensive daily phonics sessions to maximize progress for targeted pupils.	% of children passing on resit to increase
LAC	£2000	Professional time to complete PEPs and receive 1:1 intervention.	To ensure LAC are supported well in school.
Specific targeted intervention	£6000	SLT to be released for pupil progress, coaching and monitoring.	Ensure targeted pupils make good progress and improved engagement

Whole school community events to ensure parents are engaged in their child's learning.	£5210	Monthly events planned for parents.	All parents will fully understand and partner the school in helping their child to learn.
<b>Total expenditure</b>	<b>£209,881</b>		