

Sports expenditure

Total amount allocated for 2017/18 £22,067

Sports Premium received: £15,000

Pupil Premium contribution: £7,067



Strategy	Cost	Evidence	Proposed Impact
Investing in the Easington School Sports Partnership 1 year	£5000	PLT accessed training for athletics and delivering Core Skills PLT attended meetings and enabled school to be included in festivals School accessed 18 festivals where children represented the school in a variety of sports. After school sports clubs running in school.	An annual bespoke P.E. & Sport action plan. Provide High Quality Coaching support across a variety of sports. A full organised annual programme of competitions/tournaments/festivals in addition to the National School Games. Participation, inclusion and excellence opportunities. Provision of an after-school activity in every term in a variety of sports. SSP Network meetings to support PE Coordinators in their role developing PE & sport within their school. Assistance in the process of applying for national 'Kitemark' status for High Quality Provision of P.E. & School Sport. Sustain and grow the network of Change4life clubs.
Transport to local festivals	£220	All children to attend events using school minibus and not other modes of transport.	Enable all children who were selected to travel to festivals and experience competition with other schools. Widen children's experiences. Encourage all children to attend sports events as part of a wider school day and develop specialisms for children.
Football team subscriptions 1 year	£55	Girls and boys football teams participate in leagues.	Provide organised competition for children within a league and cup competition. Give children experience of being part of a team. Provide children with role models and develop self-esteem through team sports.
OPAL to be established throughout school.	£1925	Playtimes to be set up to allow children to be more active.	Provision provided by school to change so that children all have the opportunity to access challenging outdoor play for 1 hour and 15 minutes at least every day. Observations to show that children are engrossed in their outdoor play, that they are fitter and want to spend their time outdoors in all weather.
Sunderland AFC	£9095	SAFC coach to be in place all lunchtimes, 2 after school clubs per week and in UKS2 PE.	Specialist PE sessions to be provided for KS2 to increase interest in sports and ensure high levels of engagement. SAFC coach to work with children over lunchtime and during after school clubs to develop specialist skills for children.
Swimming sessions for KS1 in Spring and Summer term and KS2 all year.	£5282	All children given opportunity to swim for at least one term every two years.	Increased number of children being able to swim 25m by the end of Y6. Children to have the opportunity to swim regularly in their time and school to develop confidence and encouragement to swim in their free time.
Swimming Booster classes for Y6 in Summer term.	£490	Identified children given opportunity to gain 25m badge	Increase the number of Y6 children able to swim 25m
Total expenditure	£22.067 (£7,067 from school budget)		

