

Sports expenditure

Total amount allocated for 2016/17 £9018

Use of funding:



Strategy	Cost	Evidence	Proposed Impact
Investing in the Easington School Sports Partnership 1 year	£5000	<p>PLT accessed training for athletics and delivering Core Skills</p> <p>PLT attended meetings and enabled school to be included in festivals</p> <p>School accessed 18 festivals where children represented the school in a variety of sports.</p> <p>After school sports clubs running in school.</p> <p>Children have had the opportunity to participate as referees and time keepers.</p> <p>Achieved Gold Games mark 2015/2016</p>	<p>An annual bespoke P.E. & Sport action plan.</p> <p>Provide High Quality Coaching support across a variety of sports.</p> <p>A full organised annual programme of competitions/tournaments/festivals in addition to the National School Games.</p> <p>Participation, inclusion and excellence opportunities.</p> <p>Access to the gifted & talented multi-skill academy for Year 5 & 6 children.</p> <p>Provision of an after-school activity in every term in a variety of sports.</p> <p>SSP Network meetings to support PE Coordinators in their role developing PE & sport within their school.</p> <p>Identifying opportunities for young leaders to practise their skills through volunteering in schools.</p> <p>Assistance in the process of applying for national 'Kitemark' status for High Quality Provision of P.E. & School Sport.</p> <p>Provide links to local sports club.</p> <p>Sustain and grow the network of Change4life clubs.</p> <p>Central co-ordination of school sport programmes in SSP area.</p>
Transport to local festivals	£220	Smaller groups to use the school mini bus and whole classes to be taken in coach so all children participate	<p>Enable all children who were selected to travel to festivals and experience competition with other schools.</p> <p>Widen children's experiences.</p> <p>Develop good attitudes to competition and taking part.</p>
Football team subscriptions 1 year	£55	Girls and boys football teams participate in leagues.	<p>Provide organised competition for children within a league and cup competition.</p> <p>Give children experience of being part of a team.</p> <p>Provide children with role models and develop self-esteem through team sports.</p>
Supply cover to release P.E coordinator and specialist teacher	£450	Time spent with SSP teacher to complete Playground Leaders course with Y5 children (2 afternoons)	Playground leaders will organize groups of children so purposeful physical activity takes place during 'playtime'. Increased self-worth and empathy skills developed for Y5 children.
Special events	£500	Whole school participation events Exposure to high quality sports events.	Children to have exposure to a widening range of sports and become inspired to try new things.
Autumn –Skipping	£500		
Easter-Summer-Hoopstarz	£350		
Replace damaged large floor mats	£1000	Suitable quality equipment available for whole classes and clubs	Children to be able to access high quality equipment for all lessons and sports clubs
Swimming Booster classes for Y6	£490	Identified children given opportunity to gain 25m badge	Increase the number of Y6 children able to swim 25m
Purchase of equipment to be used to encourage being active at break and lunchtimes	£600	Range of ropes available for playground use to cover varying heights of age ranges across whole school. Go karts accessible for EYFS, KS1 and KS2	Children taking part in fun, cardio exercise during break times. Increased movement, co-ordination and team building skills.
Total expenditure	£9,185 (£167 from school budget)		

